

Reeves House

Projected Capital Expenditures For Years 2007 Through 2010

	2007	2008	2009	2010	2011
Air Conditioner	0	4500	0	0	0
Asphalt Overlay	3600	0	0	0	0
Asphalt Slurry Seal and Repair	0	0	0	0	1500
Bathroom Renovation-Community Room	0	10000	0	0	0
Carpet/Wood Floor- Common Area Interior	5000	0	0	0	0
Furniture-Community Room	0	11000	0	0	0
Gates-Garage Roll-Up	0	0	33765	0	0
Gym Renovation	4000	0	0	0	0
Kitchen Renovation-Community Room	6000	0	0	0	0
Lighted Exit Signs	2500	0	0	0	0
Lighting-Corridor Wall and Ceiling Fixture	5000	0	0	0	0
Lighting-Garage Ceiling Fixture	0	0	6100	0	0
Painting-Ground Floor Lobby Interior	0	0	0	0	1700
Tile Floor-All Areas	0	12000	0	0	0
Overhead Dumpster Doors (2)	8000	0	0	0	0
<i>TOTAL</i>	<i>34100</i>	<i>37500</i>	<i>3986</i>	<i>1700</i>	<i>1500</i>